



Emerald Lake Village District

Office: 147 West Main Street, Hillsborough, NH
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Sunday, January 4, 2026 @ 9:00 AM
Budget preparation workshop meeting
Location: Main Office

In attendance:

Brett Taber (Commissioner)
Mark Pryzbyla (Commissioner)

Commissioner Taber opened the meeting at 9:07 AM. The meeting started with the Pledge of Allegiance. Followed by roll call vote of Commissioners. The above listed officials identified themselves in attendance. We had a quorum of two (2) commissioners.

The meeting focus was to begin the budget review of CY2025 and to begin planning for a proposed budget for CY2026. The initial focus / planning began on the General budget.

The review covered the following segments: Administration & office, Finance, Road Maintenance, Parks & Recreation, Annual meeting, loans, CRF plans, etc.

Some line-item topics that were discussed and will require additional review are:

- Office printer type and support ability
- Office software types, costs, email servers, and associated elements.
- Internet and phone services offered / options
- QuickBooks options
- Needed and planned roadwork infrastructure ideas, how to support and research on costs needed.

Both Commissioner Taber and Commissioner Przybyla noted that many segments of the general budget were reviewed and that the planned budget line amounts proposed during the meeting made sense and appeared to be reasonable in costs.

Some discussion occurred regarding what amount and what General Accounts CRF deposits might be proposed for this year's annual meeting. Some accounts discussed were the Dam Maintenance account, Beach repair and restoration account, as well roads and Bridges account. No firm amounts were presented just ideas comparable to prior years amounts.

After all of the discussion points the initial effort to identify the general budget amount was shown at roughly 2-3% above last years proposed budget total. Several more meetings and discussions with Commissioner Auger are still planned so that we may review and discuss as many options as we can prior to the date that a final budget amount needs to be presented.

One segment on the method to fund the CRF requests was to utilize the insurance payment that the district received in CY25 from the June Storm damage.

The General account topics had been reviewed by about 11:10 AM, and both Commissioners felt it was reasonable to pick up or move onto the water account for the next planned budget review meeting and hope that all board members will be able to support. It was realized that if a quorum can be made, we need to continue pushing forward with the budget planning.

A motion to adjourn was made by Commissioner Taber at 11:15 AM.to adjourn the meeting. The motion was seconded by Commissioner Przybyla. All commissioners voted with a yes vote. Motion was passed.

Meeting was closed at 11:15 AM

Submitted By:

Brett Taber

Approved by:

Brett Taber – Commissioner

Mark Przybyla – Commissioner